OUTLINE 2020/21 BUDGET TIMETABLE – Member engagement

N.B. Some of these dates may need to change depending on the timing and content of the Local Government Finance Settlement

Date	Forum	Details
26 June	Member Day: Budget Workshop	• Outline of financial position for 2020/21; overview of Capital Programme and Treasury Management Strategy • Service updates: opportunity for members to meet with Service lead officers and discuss challenges and opportunities in a market place format (to include Capital Programme) • Budget simulation exercise and identification of savings options and input into savings programme
11 July at 10.30am (New date)	Formal (Public) Cabinet	• To review outcomes from Member Day Budget Workshop; to consider any key decisions that may be required, prior to publication in the Forward Plan; to identify any relevant consultation/engagement required • Select Committee Chairmen (or Vice Chairmen) to attend and be part of the meeting, representing their Committees; Minority Group Leaders invited to attend • All members to be invited/sent papers
July-Sept	Forward Plan of Key Decisions	• As appropriate, strategic savings proposals published in the Forward Plan, enabling members to identify any requiring further scrutiny
11 Sept	CYPSSC	• Deep-dive: scrutiny (decision preview) of savings options as required/identified, prior to Cabinet Member decision
20 Sept	ECFSC	
26 Sept	HASC	
3 Oct	PFSC	• As required
23 Oct	CYPSSC	• Light-touch: if needed, to follow up on any issues/matters that arose in September meetings
7 Nov	ECFSC	
13 Nov	HASC	
5 Dec (New date)	PFSC	• Budget overview including savings, Medium Term Financial Strategy - prior to December County Council • All members to be invited/sent papers
13 Dec	County Council	• To agree the savings programme and Medium Term Financial Strategy

16 Jan (New date)	Member Day	• Final Budget update, including capital programme, prior to County Council in February
22 Jan (New date)	PFSC	• Scrutiny of Budget, including capital programme and Treasury Management Strategy, with comments to be fed into formal Cabinet meeting • All members to be invited/sent papers
28 Jan	Formal (Public) Cabinet	• To recommend the Budget to Council
14 Feb	County Council	• To agree the Budget and Capital Programme

9 May 2019